

TOWN OF BETHANY BEACH  
BUDGET & FINANCE  
COMMITTEE MEETING

THURSDAY, JANUARY 19, 2012  
TOWN MEETING ROOM  
1:00 PM

- I. Call to order
- II. Approval of the Agenda
- III. Approval of the minutes from October 20, 2011
- IV. Review results of the 3<sup>rd</sup> quarter of FY 2012
- V. Discuss the draft budget for FY 2013
  - a. Revenue sources
  - b. Operating budget
  - c. Preliminary capital budget
- VI. Review the financial statements of the Delaware Public Employees' Retirement System
- VII. Discuss brokered CD arrangements
- VIII. Motion to adjourn

Posted: December 28, 2011